

| Evaluating the Impact of COVID-19 on Pension Systems in Latin America |  |  |  |  |  |
|---|--|--|--|--|--|
| and the Caribbean   |  |  |  |  |  |
| PI: Javier Olivera  |  |  |  |  |  |
| RESEARCH BUDGET   |  |  |  |  |  |

| IDB CONTRIBUTION  |            |        |            |             |  |
|---|------------|--------|------------|-------------|--|
| Team  | Cost (USD) | Months | Units      | Total cost  |  |
| Javier Olivera (PI)                                     | \$1,615.00 | 8      | 1          | \$12,920.00 |  |
| José Valderrama (Co-I)                                  | \$1,425.00 | 8      | 1          | \$11,400.00 |  |
| Research Assistant                                      | \$270.00   | 6      | 1          | \$1,620.00  |  |
|   |            |        | TOTAL TEAM | \$25,940.00 |  |
| CISEPA ADMINISTRATIVE FEE (5%)                          |            |        |            | \$1,297.00  |  |
| TOTAL TEAM + TOTAL EXPENSES + ADMINISTRATIVE FEE CISEPA |            |        |            | \$27,237.00 |  |
| PUCP OVERHEAD (10%)                                     |            |        | \$2,723.70 |             |  |
| IDB TOTAL   |            |        |            | \$29,960.70 |  |





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|-----------------------------|--|---------------------|----------------|------------|--|--|
| PUCP CONTRIBUTION           |  |                     |                |            |  |  |
| Expenses                    | Cost (USD)   | Months              | Units          | Total cost |  |  |
| Office suplies              | \$0.10   | 8                   | 100            | \$80.00    |  |  |
| Mailing service             | \$0.20   | 8                   | 100            | \$160.00   |  |  |
| Printing and photocopies    | \$0.20   | 8                   | 100            | \$160.00   |  |  |
| Access to academic journals | \$500.00   | 8                   | 1              | \$4,000.00 |  |  |
|                             |  |                     | TOTAL EXPENSES | \$4,400.00 |  |  |
|                             |  |                     | PUCP TOTAL     | \$4,400.00 |  |  |

